

# Upcoming School Plan 2022-2023 - Ashley Valley Educ. Ctr.

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

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State Goal

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AVEC will attain 68% graduation rate by fall 2023.

Academic Area

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- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Measurements

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Graduation rate will be measured by the Utah State Board of Education in the fall of 2023.

## Action Plan Steps and Expenditures

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1. Provide crisis intervention with an on campus therapist. Develop students intervention strategies to increase academic success and assist students conflict resolution, anger management and absenteeism.

2. Provide an intervention aide to help students develop appropriate social interaction skills, absenteeism, testing, and data collection.

3. Staff (school team) will meet weekly to evaluate data and monitor weekly progress of each individual student. Testing will be monitored on GradPoint and APEX to ensure 73% mastery. Stipends will be paid for school committee members for monitoring student progress outside of school hours.

4. Provide training for school staff as needed. Staff will identify training that will help them better understand student needs that hinder them from reaching 73% class mastery and 68% graduation. Funds will be used to attend/provide specific trainings, including; AVEC At-Risk Conference, Gang Conference, Promising Youth Conference, etc.

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Send staff to conferences/trainings to increase knowledge and skills. We will pay for hotel, registration, travel, substitutes, other fees and per diem.	\$17,400.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	We will provide students with contracted services for an on campus therapist.	\$8,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Assist with salary for intervention aide.	\$6,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Pay staff stipends for work above school time.	\$6,000.00
	Total:	\$37,400.00

## Digital Citizenship/Safety Principles Component

close

No

## Goal #2

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## State Goal

close

Students at Split Mountain Youth Center will read one book every two weeks of attendance.

## Academic Area

close

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Graduation Rate Increase
- Mathematics

## Measurements

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1. Test new students to assess their reading level. 2. Have students check out books on their reading level and read each day. 3. Students will receive school credit when books are read

and comprehension test are passed at mastery level.

### Action Plan Steps and Expenditures

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1. Test new students to assess their reading level.
2. Have students check out books on their reading level and read each day.
3. Students will receive school credit when books are read and comprehension test are passed at mastery level.
4. Purchase high interest books for students to read.
5. Replace worn or torn books.

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Purchase high interest books for students to read. Replace worn or torn books.	\$507.57
	Total:	\$507.57

### Digital Citizenship/Safety Principles Component

[close](#)

No



## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$17,400.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$8,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$12,000.00
Books, Ebooks, online curriculum/subscriptions	\$507.57
Total:	\$37,907.57

## Funding Estimates - Please Update

Estimates	Totals	
Carry-over from 2020-2021	\$8,326.56	
Distribution for 2021-2022	\$23,396.00	
Total Available Funds for 2021-2022	\$31,722.56	
Estimated Funds to be Spent in 2021-2022	\$	
	29999.99	
Estimated Carry-over from 2021-2022	\$1,722.57	
Estimated Distribution for 2022-2023	\$36,185.00	
Total Available Funds for 2022-2023	\$37,907.57	
Summary of Estimated Expenditures for 2022-2023	\$37,907.57	
Estimated Carry-over to 2023-2024	\$0.00	

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

We would use any additional funds as needed in the following ways to implement our goals: Increase hours for contracted counseling services; Increase opportunities for professional development; Increase stipends; Increase hours for aide.

## Publicity

- School marquee
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	2	2022-04-25

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